

**CHARTER TOWNSHIP OF COMMERCE
2010 ADOPTED BUDGET**

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Fund 101: GENERAL FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
REVENUES		
Dept 000-GENERAL		7,597,691
	TOTAL ESTIMATED REVENUES	7,597,691
APPROPRIATIONS		
Dept 101-GOVERNING BODY		10,250
Dept 171-SUPERVISOR		96,715
Dept 191-ELECTIONS		98,000
Dept 201-FINANCE/HUMAN RESOURCE		133,652
Dept 209-ASSESSING		345,100
Dept 210-ATTORNEY		225,000
Dept 215-CLERK		321,535
Dept 238-HEALTH INSURANCE - RETIREE		46,244
Dept 243-TAX ROLLS DATA PROCESSING		18,500
Dept 247-BOARD OF REVIEW		9,688
Dept 253-TREASURER		296,769
Dept 265-TOWNSHIP HALL		224,648
Dept 299-GENERAL SERVICES		298,935
Dept 301-SHERIFF		3,382,697
Dept 326-ORDINANCE ENFORCEMENT		1,000
Dept 400-PLANNING		141,975
Dept 434-SMART BUS		14,800
Dept 448-STREET LIGHTING		15,900
Dept 751-PARKS AND RECREATION DEPARTMENT		281,098
Dept 852-COBRA		16,000
Dept 895-OTHER		1,614,185
Dept 899-TAX TRIBUNAL REFUNDS		5,000
	TOTAL APPROPRIATIONS	7,597,691
	NET OF REVENUES/APPROPRIATIONS - FUND 101	0

Fund 204: ROAD IMPROVEMENT FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		15,000
	TOTAL ESTIMATED REVENUES	15,000
APPROPRIATIONS		
Dept 000-GENERAL		40,000
	TOTAL APPROPRIATIONS	40,000
	NET OF REVENUES/APPROPRIATIONS - FUND 204	(25,000)
	FUND BALANCE APPLIED	25,000
	NET REVENUES/APPROPRIATIONS - FUND 204	

Fund 206: FIRE FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		<u>2,160,927</u>
	TOTAL ESTIMATED REVENUES	2,160,927
APPROPRIATIONS		
Dept 000-GENERAL		<u>2,160,927</u>
	TOTAL APPROPRIATIONS	2,160,927
	NET OF REVENUES/APPROPRIATIONS - FUND 206	0

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Fund 209: CEMETERY FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000-GENERAL		15,000
	TOTAL ESTIMATED REVENUES	----- 15,000
APPROPRIATIONS		
Dept 000-GENERAL		28,835
	TOTAL APPROPRIATIONS	----- 28,835
	NET OF REVENUES/APPROPRIATIONS - FUND 209	(13,835)
	FUND BALANCE APPLIED	13,835
	NET OF REVENUES/APPROPRIATIONS - FUND 209	0

Fund 223: RETIREMENT HEALTH BENEFIT FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		48,344
	TOTAL ESTIMATED REVENUES	48,344
APPROPRIATIONS		
Dept 000-GENERAL		11,000
	TOTAL APPROPRIATIONS	11,000
	NET OF REVENUES/APPROPRIATIONS - FUND 223	37,344

Fund 245: IMPROVEMENT & BUILDING
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		2,197,200
	TOTAL ESTIMATED REVENUES	2,197,200
APPROPRIATIONS		
Dept 000-GENERAL		2,118,500
	TOTAL APPROPRIATIONS	2,118,500
	NET OF REVENUES/APPROPRIATIONS - FUND 245	78,700

Fund 249: BUILDING DEPARTMENT FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000-GENERAL		346,596
	TOTAL ESTIMATED REVENUES	----- 346,596
APPROPRIATIONS		
Dept 000-GENERAL		346,596
	TOTAL APPROPRIATIONS	----- 346,596
	NET OF REVENUES/APPROPRIATIONS - FUND 249	0

Fund 257: BUDGET STABILIZATION FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000-GENERAL		538,069
	TOTAL ESTIMATED REVENUES	----- 538,069
	NET OF REVENUES/APPROPRIATIONS - FUND 257	538,069

Fund 271: LIBRARY FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		1,892,671
	TOTAL ESTIMATED REVENUES	1,892,671
APPROPRIATIONS		
Dept 000-GENERAL		1,338,051
	TOTAL APPROPRIATIONS	1,338,051
	NET OF REVENUES/APPROPRIATIONS - FUND 271	554,620

Fund 272: LIBRARY BUILDING FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		28,000
	TOTAL ESTIMATED REVENUES	28,000
APPROPRIATIONS		
Dept 000-GENERAL		200,000
	TOTAL APPROPRIATIONS	200,000
	NET OF REVENUES/APPROPRIATIONS - FUND 272	(172,000)
	FUND BALANCE APPLIED	172,000
	NET OF REVENUES/APPROPRIATIONS - FUND 272	0

Fund 273: COMMUNITY DEVELOPMENT
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		71,552
	TOTAL ESTIMATED REVENUES	71,552
APPROPRIATIONS		
Dept 000-GENERAL		71,552
	TOTAL APPROPRIATIONS	71,552
	NET OF REVENUES/APPROPRIATIONS - FUND 273	0

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Fund 275: OPEN SPACE FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		714,360
	TOTAL ESTIMATED REVENUES	714,360
APPROPRIATIONS		
Dept 000-GENERAL		2,126,000
	TOTAL APPROPRIATIONS	2,126,000
	NET OF REVENUES/APPROPRIATIONS - FUND 275	(1,411,640)
	FUND BALANCE APPLIED	1,411,640
	NET OF REVENUES/APPROPRIATIONS - FUND 275	0

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Fund 298: MUSEUM
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		2,700
	TOTAL ESTIMATED REVENUES	2,700
APPROPRIATIONS		
Dept 000-GENERAL		200
	TOTAL APPROPRIATIONS	200
	NET OF REVENUES/APPROPRIATIONS - FUND 298	2,500

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Fund 590: SEWER FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		1,010,879
	TOTAL ESTIMATED REVENUES	1,010,879
APPROPRIATIONS		
Dept 000-GENERAL		23,422,422
	TOTAL APPROPRIATIONS	23,422,422
	NET OF REVENUES/APPROPRIATIONS - FUND 590	(22,411,543)
	FUND BALANCE APPLIED	22,411,543
	NET OF REVENUES/APPROPRIATIONS - FUND 590	0

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Fund 591: WATER FUND
2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000-GENERAL		202,264
	TOTAL ESTIMATED REVENUES	----- 202,264
APPROPRIATIONS		
Dept 000-GENERAL		804,242
	TOTAL APPROPRIATIONS	----- 804,242
	NET OF REVENUES/APPROPRIATIONS - FUND 591	(601,978)
	FUND BALANCE APPLIED	601,978
	NET OF REVENUES/APPROPRIATIONS - FUND 591	0